

Providence School District
1998-1999 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 234,199,178
Total District Enrollment*:	25,326
Total District Per Pupil:	\$ 9,247
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 228,272,414
In-District Enrollment:	25,066
In-District Per Pupil:	\$ 9,107
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 212,461,901
In-District Enrollment:	25,066
Adj. District Per Pupil:	\$ 8,476
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 234,199,178	\$ 41,631,620	\$ 14,134,021	\$ 12,468,329	\$ 3,725,201	\$ 9,240,429	\$ 152,999,578
% of Total Expenditures: 100.00%	17.78%	6.04%	5.32%	1.59%	3.95%	65.33%
Program Enrollment:	2,114.22	4,517.84	18,335.00	260.10	N/A	18,459.63
% Involvement:	8.35%	17.84%	72.40%	1.03%		72.89%
Instruction						
Expenditures: \$ 138,361,780	27,876,145	13,088,179	12,042,990	2,475,525	5,058,465	77,820,477
% of Total Expenditures: 59.08%	11.90%	5.59%	5.14%	1.06%	2.16%	33.23%
Instructional Support						
Expenditures: \$ 22,594,217	6,312,480	1,036,475	282,722	678,526	2,237,321	12,046,693
% of Total Expenditures: 9.65%	2.70%	0.44%	0.12%	0.29%	0.96%	5.14%
Operations						
Expenditures: \$ 38,778,715	1,268,749	0	0	154,224	637,131	36,718,611
% of Total Expenditures: 16.56%	0.54%	0.00%	0.00%	0.07%	0.27%	15.68%
Other Commitments						
Expenditures: \$ 21,737,278	5,858,164	0	142,617	65,682	1,307,513	14,363,302
% of Total Expenditures: 9.28%	2.50%	0.00%	0.06%	0.03%	0.56%	6.13%
Leadership						
Expenditures: \$ 12,727,188	316,082	9,368	0	351,243	0	12,050,496
% of Total Expenditures: 5.43%	0.13%	0.00%	0.00%	0.15%	0.00%	5.15%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.